

**CLARK COUNTY
REGIONAL FLOOD CONTROL DISTRICT**

AGENDA ITEM

SUBJECT:
WAGON TRAIL CHANNEL, SUNSET ROAD TO TECO AVENUE
PETITIONER:
DENIS CEDERBURG, DIRECTOR OF PUBLIC WORKS
RECOMMENDATION OF PETITIONER:
THAT THE REGIONAL FLOOD CONTROL DISTRICT APPROVE SUPPLEMENTAL NO. 1 TO THE INTERLOCAL CONTRACT FOR DESIGN TO INCREASE FUNDING FOR WAGON TRAIL CHANNEL, SUNSET ROAD TO TECO AVENUE CLA10I19 (FOR POSSIBLE ACTION)

FISCAL IMPACT:


	<u>CURRENT</u>		<u>REVISED</u>	<u>FISCAL IMPACT</u>
Design	\$ 253,800.00	\$	253,800.00	\$ 0.00
Right-of-Way	\$ 50,000.00	\$	50,000.00	\$ 0.00
Environmental Mitigation	\$ 15,000.00	\$	15,000.00	\$ 0.00
Entity Design Labor Costs	\$ 0.00	\$	50,000.00	\$ 50,000.00
Total ILC Value	\$ 318,800.00	\$	368,800.00	\$ 50,000.00

BACKGROUND:

On April 11, 2019, the Regional Flood Control District entered into an interlocal contract with Clark County to provide funding for design, right-of-way and environmental mitigation, for the subject project. The County requests this supplemental interlocal contract no. 1 to increase funds for entity design labor costs.

Respectfully submitted,

TAC AGENDA ITEM # 10 Date: 02.27.2020	RFCD AGENDA ITEM # Date: 3.12.2020
CAC AGENDA ITEM # 10 Date: 03.02.2020	


DENIS CEDERBURG
Director of Public Works

Regional Flood Control District
AGENDA ITEM DEVELOPMENT

Staff Discussion:

Date: 02/18/2020

**WAGON TRAIL CHANNEL, SUNSET ROAD TO TECO AVENUE
FIRST SUPPLEMENTAL INTERLOCAL CONTRACT – CLA10I19**

Clark County has submitted a request to approve a first supplemental interlocal contract for design engineering, right-of-way and environmental to increase funding in the amount of \$50,000 and add a line item for entity design engineering labor costs for the Wagon Trail Channel, Sunset Road to Teco Avenue project.

The increase in funding is to cover eligible in-house labor costs. District funding will be provided as follows:

	Current Funding	Increase/Decrease	Proposed Funding
Design Engineering	\$253,800	\$ 0	\$253,800
Right-of-Way	\$ 50,000	\$ 0	\$ 50,000
Environmental Mitigation	\$ 15,000	\$ 0	\$ 15,000
Entity Design Labor Costs	\$ 0	\$50,000	\$ 50,000
Total ILC Value	\$318,800	\$50,000	\$368,800

The District Attorney has reviewed the contract.

Staff Recommendation:

Approve subject to approval of the Ten Year Construction Program Amendment item on this agenda.

Discussion by Technical Advisory Committee:

AGENDA
#10 Date: 02/27/2020

Recommendation:

Discussion by Citizens Advisory Committee:

AGENDA
#10 Date: 03/02/2020

Recommendation:

**SUPPLEMENTAL NO. 1 INTERLOCAL CONTRACT FOR
WAGON TRAIL CHANNEL, SUNSET ROAD TO TECO AVENUE**

THIS FIRST SUPPLEMENTAL INTERLOCAL CONTRACT, made and entered into this ____ day of _____, 2020, by and between the Clark County Regional Flood Control District, hereinafter referred to as “DISTRICT”, and the County of Clark, hereinafter referred to as “COUNTY”.

W I T N E S S E T H

WHEREAS, pursuant to Chapter 543 of the Nevada Revised Statutes, the DISTRICT may approve a project to design and construct flood control improvements; and

WHEREAS, the flood control improvements proposed herein are generally described in the 2018 Clark County Flood Control Master Plan Update, Structures No WGTR 0111, hereinafter referred to as “Project”; and

WHEREAS, the Project is identified and shown on the attached Exhibit “A”; and

WHEREAS, the Project has been approved by the DISTRICT on its annual Ten Year Construction Program; and

WHEREAS, the Project has regional flood control significance and is located in the same hydrographic area as the Las Vegas Valley; and

WHEREAS, the COUNTY requests an increase in funding for the project; and

NOW, THEREFORE, in consideration of the covenants, conditions, contracts, and promises of the parties hereto, the DISTRICT and the COUNTY agree to supplement the Interlocal Contract approved April 11, 2019 as follows:

SECTION II - PROJECT COSTS, shall be changed to read as follows:

The DISTRICT agrees to fund Project costs within the limits specified below:

1. Design in an amount not to exceed \$253,800.00.
2. Right-Of-Way in an amount not to exceed \$50,000.00.
3. Environmental mitigation in an amount not to exceed \$15,000.00.
4. Entity Design Labor Costs in an amount not to exceed \$50,000.00.
5. The total cost of this Interlocal Contract shall not exceed \$368,800.00, which includes all the items described in the paragraphs above.

IN WITNESS WHEREOF, this Supplemental Interlocal Contract No. 1 is hereby executed as of the date first set forth above.

Date of Commission Action: CLARK COUNTY BOARD OF COMMISSIONERS

By: _____
MARILYN KIRKPATRICK
Chair

Attest:

LYNN MARIE GOYA
County Clerk

Date of District Action: REGIONAL FLOOD CONTROL DISTRICT

By: _____
LAWRENCE L. BROWN, III, Chair

Attest:

DEANNA HUGHES
Secretary to the Board
Approved as to Form:

CHRISTOPHER FIGGINS
Chief Deputy District Attorney



Legend

- Existing
- Proposed

Exhibit A



Project Number: CLA10I19
Wagon Trail Channel
Sunset Road to Teco Avenue

CLARK COUNTY PUBLIC WORKS
SCALE: NOT TO SCALE
DATE: 02-12-2020
SHEET NUMBER: 1 OF 1